

Component Spotlight

End of Next Month component

About the component:

This component allows end users to view the patients who need to be booked and treated in elective surgery before the end of the next month to maintain zero long wait positions. Filter by specialty and wait status, and drill to patient level details to facilitate patient bookings. This component can be used in daily huddles and by the executive teams to have confidence in the current projected end of next month census.

Who it's for: Elective Surgery Coordinators, Booking or Scheduling Officers, Clinical Department Directors and Managers and Service Improvement or Project Officers.

Where you'll find it:

SystemView > Explore > Surgery > End of Month > End of Next Month.

Data refresh rates:

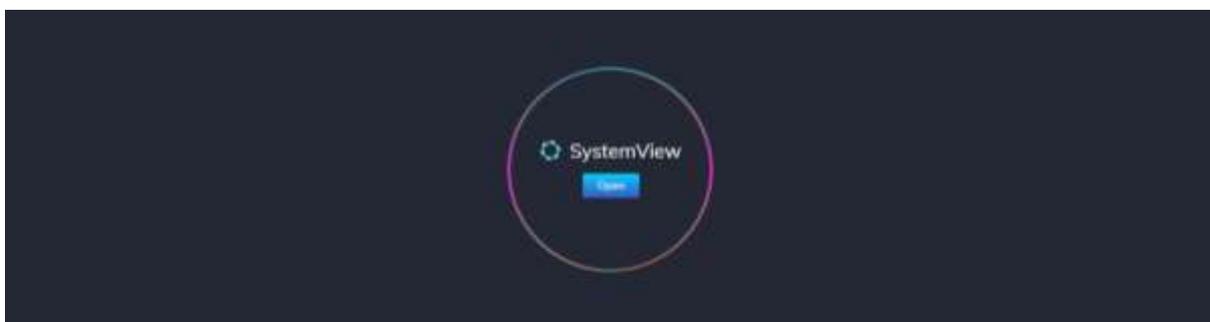
The data within this component updates every morning.

Definitions used in End of Current Month for Patient Wait Groups:

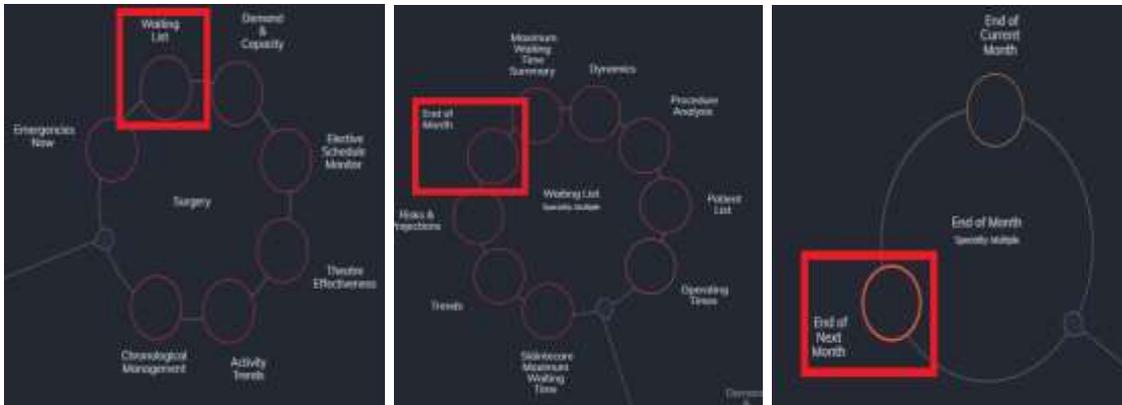
Unbooked	Unbooked patients with more than 28 days remaining to target treatment date.
Unbooked Risk	Unbooked patients within 28 days of target treatment date.
Unbooked Over Target	Unbooked patients already exceeding target treatment date.
Booked in Time	Booked patients with planned appointment more than 14 days before target treatment date.
Booked Risk	Booked patients with a planned appointment within 14 days of target treatment date.
Booked Breach	Booked patients with a planned appointment that exceeds target treatment date.
Booked Over Target	Booked patients already exceeding target treatment date.

Step 1.

Sign in to SystemView using your current hospital credentials and password



Step 2.



Navigate to Explore > Surgery > Waiting List > End of Month > End of Next Month

Step 3.



Apply drop-down filters **at the top of the page to refine the data.**

Over Target Projection at Census – select the button located alongside the filters at the top of the component. Details include an exportable table of elective surgery patients that are booked and unbooked and due to be over target at the end of next month. This list updates daily and once activated, can be saved and referenced in **Interact – MyLists or MyHubs**.

Suspended at Census - if the patients' not ready for surgery review date is after the end of next month, it means the patient will not be ready for surgery at the census date. To display patients that are ready for care at the end of next month, users should apply the Ready for Surgery filter.

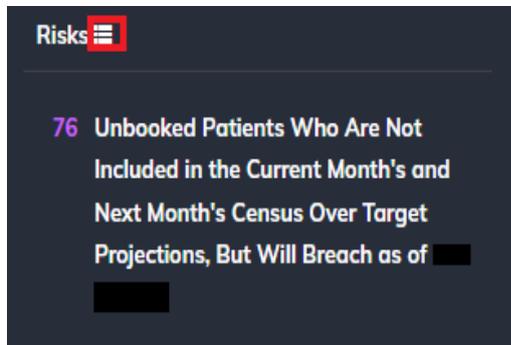
Step 4.

Current	Changes Between Now & Census Date (Assuming No Further Bookings)	At Census (Assuming No Further Bookings)
7,629 Current Over Target Patients 2,178 Unbooked Over Target Patients 1,450 Booked Over Target Patients	1,150 Changes in Over Target Patients + Current Unbooked Patients Who Will Become Over Target -1146 Current Booked Over Target Patients Who Will Be Reassigned from the Wait List + Current Booked Patients Who Will Become Over Target	2,017 Total Over Target Patients at Census 2,763 Unbooked Over Target Patients 2,319 Unbooked Over Target Patients 2,011 Unbooked Risk Patients 183 Unbooked Patients 324 Booked Over Target Patients 90 Booked Already Over Target Patients

Potential Over Target Patients by the Next Census Date summaries provide a quick summary of the current over target patients, the changes in over target patients between now and next census date and finally, the total number of over target patients at next census –

assuming no further booking action is taken and portrays the worst-case scenario at the next upcoming census date.

The first figure in each summary table is calculated by the sum of the next steps.



Risks table summarises the unbooked patients who are not included in the census projections but will become an unbooked over target after the next census due to the timing of when breach is calculated (if it's a midnight census).

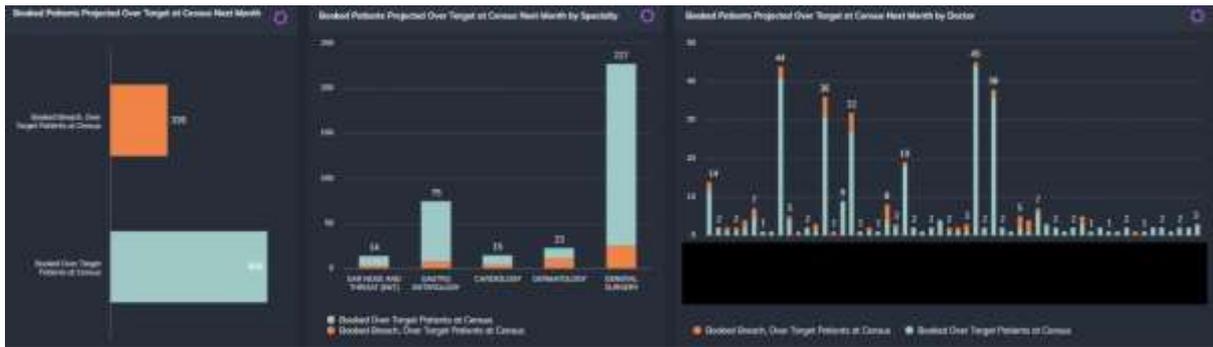
When you activate the Risk table by selecting the icon next to Risks – the following charts appear, identifying this cohort of patients by specialty and doctor.



Unbooked Patients Projected Over Target at Census Next Month, by Specialty and by Doctor charts display the number of current unbooked patients and the number of unbooked patients projected to be over target at census next month.

The charts break down the unbooked over target cohort by specialty and doctor level to provide a more detailed analysis.

Selecting a bar on the doctor level chart will produce a list of unbooked patients per doctor.



Booked Patients Projected Over Target at Census Next Month, by Specialty and by Doctor charts display the number of current booked patients and the number of booked patients projected to be over target at census next month.

The charts break down the booked over target cohort by specialty and doctor level to provide a more detailed analysis.

Selecting a bar on the doctor level chart will produce a list of booked patients per doctor.

Important notes:

This component gives users an indication of the worst-case scenario as of today, if no booked changes occur to the wait list and all planned surgeries go ahead.

Users should expect to see this component change every day as booking actions occur – the data will be updated daily to show what booking actions need to be taken.